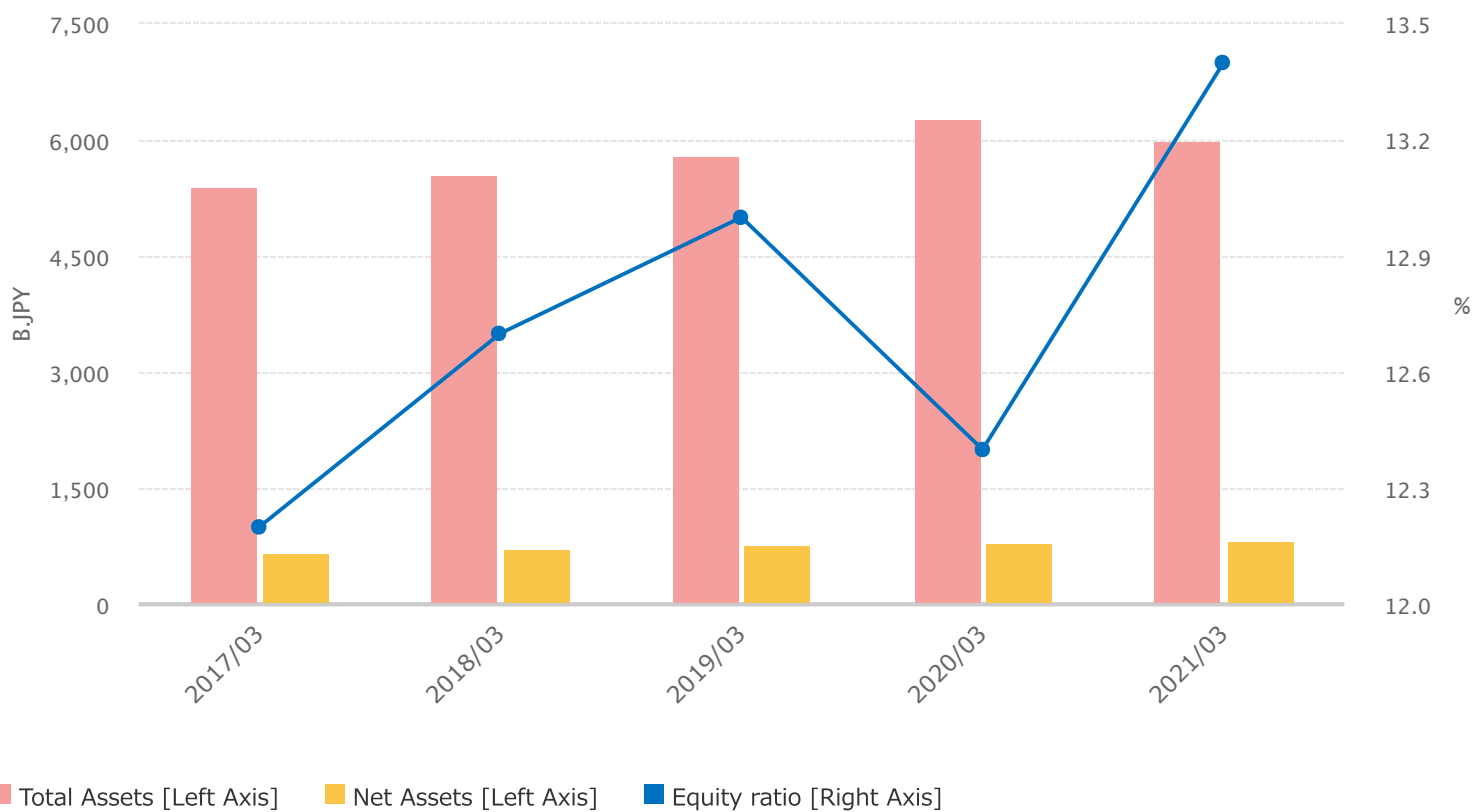


Income Statement



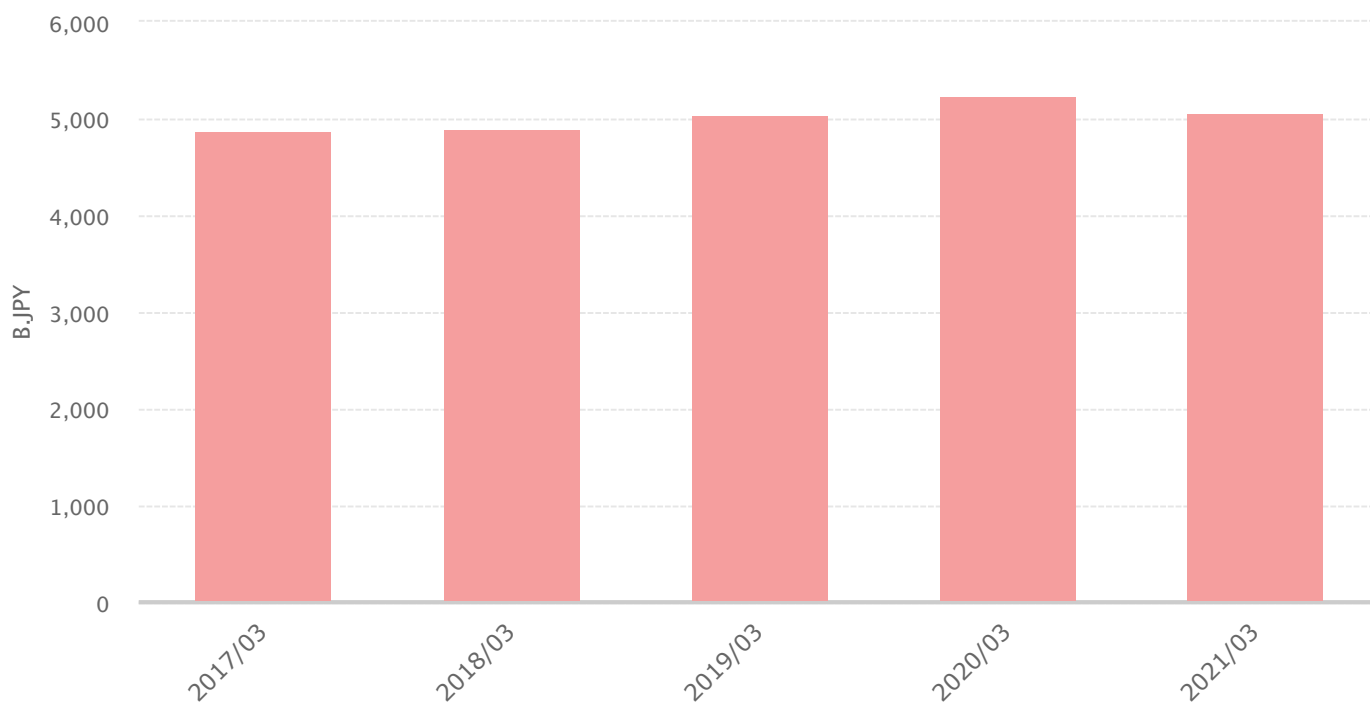
	2017/03	2018/03	2019/03	2020/03	2021/03	Unit
Operating Revenues	838.8	869.9	864.2	923.7	894.3	B.JPY
Gross Profit	150.2	156.1	158.3	181.9	160.5	B.JPY
Operating Income	79.1	79.2	80.3	91.8	62.4	B.JPY
Recurring Income	84.7	86.1	87.6	94.3	65.0	B.JPY
Net Income Attributable To Owners Of The Parent	53.1	63.6	68.7	70.7	55.3	B.JPY

Balance Sheet



	2017/03	2018/03	2019/03	2020/03	2021/03	Unit
Total Assets	5,388.8	5,552.7	5,790.9	6,285.9	6,009.8	B.JPY
Net Assets	686.3	731.1	778.5	798.8	821.2	B.JPY
Equity ratio	12.2	12.7	13.0	12.4	13.4	%

Operating Assets

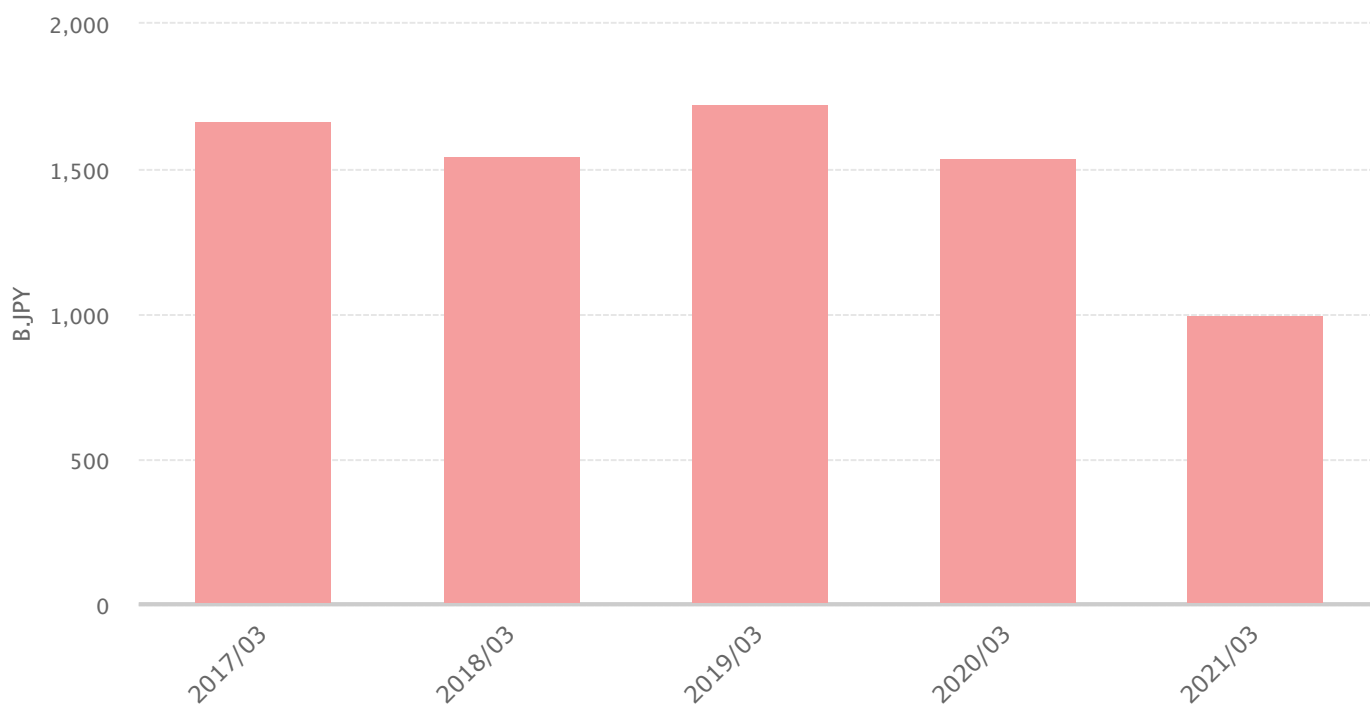


■ Operating Assets

	2017/03	2018/03	2019/03	2020/03	2021/03	Unit
Operating Assets	4,876.5	4,909.2	5,046.4	5,248.3	5,064.7	B.JPY

Due to the changes in definition of terms that took place in FY3/2021, the figure of FY3/2020 has been retrospectively adjusted. (5,228.4 billion yen → 5,248.3 billion yen)

Volume Of New Transactions

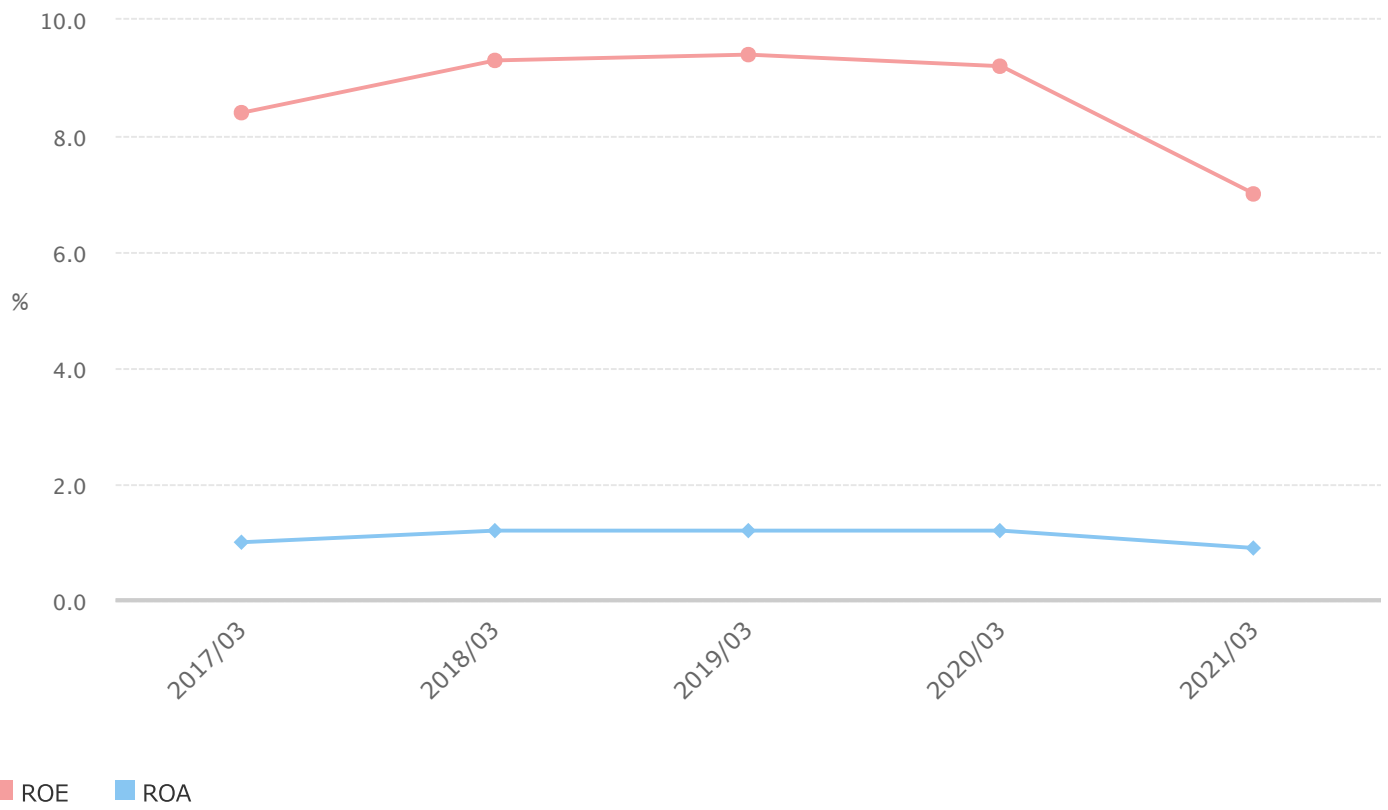


■ Volume Of New Transactions

	2017/03	2018/03	2019/03	2020/03	2021/03	Unit
Volume Of New Transactions	1,665.6	1,545.6	1,729.6	1,538.6	1,003.2	B.JPY

Due to the changes in definition of terms that took place in FY3/2021, the figure of FY3/2020 has been retrospectively adjusted. (1,881.7 billion yen → 1,538.6 billion yen)

Profitability



	2017/03	2018/03	2019/03	2020/03	2021/03	Unit
ROE	8.4	9.3	9.4	9.2	7.0	%
ROA	1.0	1.2	1.2	1.2	0.9	%